

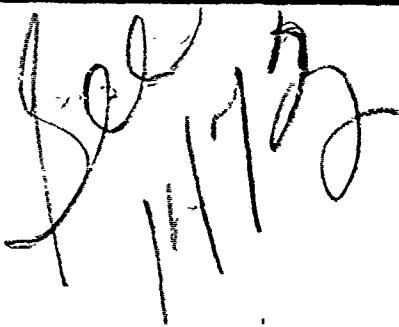
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LEVEL IV

EXHIBIT P-1

12

DEPARTMENT OF THE ARMY
PROCUREMENT PROGRAMS(U)
SUPPORTING DATA FOR FY 81 BUDGET ESTIMATE



THE PRESIDENT'S
BUDGET
APRIL 1980
(AMENDMENT)

AIRCRAFT

MISSILES

WEAPONS AND TRACKED COMBAT VEHICLES

AMMUNITION

OTHER

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1. REPORT NUMBER	2. GOVT ACCESSION NO	3. RECIPIENT'S CATALOG NUMBER
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Department of the Army Procurement Programs Exhibit P-1, Supporting Data for FY 81 Budget Estimate, The President's Budget, April 1980.		Army Procurement Programs Supporting Data, FY 1981
6. AMENDMENT		6. PERFORMING ORG. REPORT NUMBER
7. AUTHOR(s)		7. CONTRACT OR GRANT NUMBER(s)
Department of the Army		
8. PERFORMING ORGANIZATION NAME AND ADDRESS		9. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
HQDA, Office of the Deputy Chief of Staff for Research, Development, and Acquisition (DAMA-PPP-B) Washington, D.C. 20310		
10. CONTROLLING OFFICE NAME AND ADDRESS		11. REPORT DATE
HQDA, Office of the Deputy Chief of Staff for Research, Development, and Acquisition (DAMA-AOA-S) Washington, D.C. 20310		11. Apr 1980
12. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office)		13. NUMBER OF PAGES
(12) 40892		70
14. DISTRIBUTION STATEMENT (of this Report)		15. SECURITY CLASS. (of this report)
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18. KEY WORDS (Continue on reverse side if necessary and identify by block number)		
Army Procurement Programs Exhibit P-1, supporting line item data for FY81 Budget Estimate, the President's Budget as submitted to Congress January 1980. Data provided for Aircraft, Missiles, Weapons & Tracked Combat Vehicles, Ammunition, and Other Procurement, Army. (Amendment Submitted May 1980).		
19. ABSTRACT (Continue on reverse side if necessary and identify by block number)		
Exhibit P-1 document contains prior, current and budget year quantities and dollars for Aircraft, Missiles, Weapons & Tracked Combat Vehicles, Ammunition and Other Procurement, Army Appropriations programs contained in the President's FY 81 Budget, submitted April 1980. (This document has been declassified for NTIS distribution).		

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DEPARTMENT OF THE ARMY
OFFICE, DEPUTY CHIEF OF STAFF
FOR
RESEARCH, DEVELOPMENT AND ACQUISITION

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
15 APR 1980

SUMMARY
(\$ IN MILLIONS)

APPROPRIATIONS SUMMARY

APPROPRIATION	FY 79	FY 80	FY 81	FY 82	PAGE
AIRCRAFT PROCUREMENT, ARMY	999.7	962.1	943.4	1402.3	2
MISSILE PROCUREMENT, ARMY	761.9	1137.8	1514.4	2274.8	8
PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	1524.4	1808.1	2619.0	2632.1	13
PROCUREMENT AMMUNITION, ARMY	1194.4	1428.9	1615.1		19
OTHER PROCUREMENT, ARMY	1610.0	1964.4	2114.1		24
GRAND TOTAL	6040.6	6601.3	8596.0	8589.2	

REMARKS:

1. SECURITY INFORMATION:

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DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

SUMMARY
(\$ IN MILLIONS)

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. AIRCRAFT	508.4	378.1	351.4	610.9
2. MODIFICATION OF AIRCRAFT	297.3	420.1	399.8	323.1
3. SPARES AND REPAIR PARTS	66.7	71.6	127.6	167.3
4. SUPPORT EQUIPMENT AND FACILITIES	77.1	62.3	54.6	61.5
APPROPRIATION TOTAL	949.7	952.1	923.9	1402.3

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 1. AIRCRAFT

LINE NO.	ITEM NOMENCLATURE	U	(UOULS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	CUST	QTY	CUST	QTY	CUST	QTY	CUST
112	112	31	(49)	(51)	(62)	(71)	(81)	(91)	(101)	(111)	(121)
	AIRCRAFT										
1	AIRPLANE, CARGO, C-12A (A026001)	A				10	12.4				
4	AIRPLANE, RECON, RC-12 GUARDIAN (A026001)									8	41.1
	SUB-ACTIVITY TOTAL							12.2			41.1
	NOTARY										
3	HELICOPTER, ATTACK, AH-64 (COBRA/TOMI) (A046001) LESS-ADV PHOC PK TR CURRENT YEAR PROGRAM	A		66	(119.9)	15	(29.6)				
					(-3.9)	116.5					
4	HELICOPTER, CARGO, CH-47C,D (CHINOOK) (A034001)	A		8	33.0						
5	HELICOPTER, ELECTRONIC EH-60A (QUICKFIRE) (A043001) ADV PHOC CUR TR										4.4
6	HELICOPTER, ATTACK, AH-64 (A046001) LESS-ADV PHOC PK TR CURRENT YEAR PROGRAM									14	(361.9) (-50.1) 311.0
7	HELICOPTER, ATTACK, AH-64 (A046001) ADV PHOC CUR TR							50.0		66.1	
8	UH-60A (BLACK HAWK) (A050001) LESS-ADV PHOC PK TR CURRENT YEAR PROGRAM	A	3890000	90	(354.9) (-11.1) 343.8	91	(354.0) (-15.5) 340.5	80	(307.2) (-16.1) 291.1	76	(354.9) (-9.6) 346.0
9	UH-60A (BLACK HAWK) (A050001) ADV PHOC CUR TR				16.1		15.0		7.5		11.9
10	STAND-OFF TARGET ACQUISITION SYS (SOTAS) (A056001) ADV PHOC CUR TR										7.6
	SUB-ACTIVITY TOTAL				508.4		385.9		351.4		767.3
	ACTIVITY TOTAL				508.4		398.1		351.4		810.9

DEPARTMENT OF THE ARMY
AP-61 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1960

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2. MODIFICATION OF AIRCRAFT

LINE NO.	ITEM NOMENCLATURE	ID	IDOLSI FY 61 UNIT COST	BILLIONS OF DOLLARS							
				FY 59		FY 60		FY 61		FY 62	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
11	121	131	141	151	161	171	181	191	1101	1111	1121
MODIFICATIONS OF AIRCRAFT											
11	AIRPLANE, SURVEILLANCE, OH-1 (MUHAWA)				20.6		44.9		8.9		42.1
12	AIRPLANE, RECONNAISSANCE, RU-24 (INDUST) (AZ22900)				4.0		2.9				
13	AIRPLANE, RECON, RC-12D (GUARDAIL PIP) (AU2U08)								49.6		30.9
14	AIRPLANE, RECONNAISSANCE, RV-1 (INDU) (AZ22100)				29.4		11.1		4.3		13.8
15	AIRPLANE, UTILITY, U-21 (UTE) (AU2U05)				6		1.5				
16	HELICOPTER, ATTACK AH-6 (CORSA-10H) (AA0160)				195.6		277.6		121.7		13.7
17	HELICOPTER, CARGO, CH-47 (CHINOOK) (AA0250)				21.6		59.6		196.7		212.4
18	HELICOPTER, CARGO, CH-54 (STARFIS) (AA0300)				2		4		4		
19	AIRPLANE, CARGO, C-12A (INDUS) (AA0270)								4.9		4.7
20	HELICOPTER, ELECTRONIC, EH-1 (O-PIX HUH) (AZ21200)				3		17.3		5.4		2.3
21	HELICOPTER, OBSERVATION, OH-6 (CATUSL) (AA0250)				2.9						
22	HELICOPTER, OBSERVATION, OH-58 (KIGWAI) (AA0400)				11.6		6.2		4.4		5.0
23	HELICOPTER, UTILITY, UH-1 (TROUWIS) (AA0600)				7.9						
24	AIRBORNE AVIONICS (AA0700)				10.0				5.9		2.4

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2. MODIFICATION OF AIRCRAFT (CONT)

LINE NO.	ITEM NOMENCLATURE	10 UNIT COST	100 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
101	102	103	104	105	106	107	108	109	110	111	112
	<u>MODIFICATIONS OF AIRCRAFT (CONT)</u>										
25	MODIFICATIONS UNDER \$900,000 AIRCRAFT (AA07251)				—						
	SUB-ACTIVITY TOTAL				297.3		420.1		399.8		323.1
	ACTIVITY TOTAL				297.3		420.1		399.8		323.1

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 2- SPARES AND REPAIR PARTS

LINE NO.	ITEM NOMENCLATURE	UD	EDULES FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	123	133	141	151	161	171	181	191	1101	1111	1121
	SPARES AND REPAIR PARTS										
24	SPARE AND REPAIR PARTS (AVIONICS) (AAUVSU)				46.9		71.6		127.6		187.3
	SUM-ACTIVITY TOTAL				46.9		71.6		127.6		187.3
	ACTIVITY TOTAL				46.9		71.6		127.6		187.3

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
FY SPA 1980

APPROPRIATIONS: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY: 4. SUPPORT EQUIPMENT AND FACILITIES

LINE NO.	ITEM Nomenclature	10 CODES FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 77 QTY COST		FY 80 QTY COST		FY 81 QTY COST		FY 82 QTY COST	
			101	102	103	104	105	106	107	108
<u>OTHER SUPPORT</u>										
27	COMPONENT IMPROVEMENT (A223000)				12.0					
28	AVIONICS SUPPORT EQUIPMENT (A223000) LESS-ADV PHOC PN IN CURRENT PLAN PROGRAM			110.7		112.2		13.6		13.0
29	COMMON GROUND EQUIPMENT (A223100)			10.0		11.3		1.5		2.0
30	INDUSTRIAL FACILITIES (A223300)			37.6		29.2		23.1		16.9
31	OTHER PRODUCTION CHARGES (A223400)			19.8		14.6		21.7		24.9
32	MAN CONSUMABLES (A223500)			2.7		7.2				
	SUB-ACTIVITY TOTAL			77.4		62.3		54.6		81.5
	ACTIVITY TOTAL			77.1		62.3		54.6		81.5
	APPROPRIATION TOTAL			999.7		952.1		933.9		1002.3

DEPARTMENT OF THE ARMY
FY 62 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
19 APR 1960

SUMMARY
(\$ IN MILLIONS)

APPROPRIATIONS: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 59	FY 60	FY 61	FY 62
2- OTHER MISSILES	613.7	876.3	1150.5	1205.9
3- MODIFICATIONS	48.9	101.7	200.0	276.0
4- SPARES AND REPAIR PARTS	55.5	114.5	110.7	157.2
5- SUPPORT EQUIPMENT AND FACILITIES	23.0	22.5	92.2	35.9
APPROPRIATION TOTAL	761.1	1137.0	1519.4	2279.0

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS MISSILE PROCUREMENT, ARMY

ACTIVITY 2: OTHER MISSILES

LINE NO.	ITEM Nomenclature	U (10)	ITEMS FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>SURFACE-TO-AIR MISSILE SYSTEM</u>											
1	CHAMAKHAL (MIM-72-A/C) (CCUUUUU)	A		850	35.1			22		34	
2	HAWK (MIM-23-B) (CCUUUUU)	A		600	73.0	197	36.7	104		45	
3	U.S. MOLNIY (CAUQWU)	B	616500	76	466.0	910	206.1	800	369.4	1230	600.3
4	PAKISTAN (SAM-01) (CAUQWU)	B	250000		67.3	156	398.9	183	973.7	391	575.2
5	STINGER (CAUQWU)	B	62656	2260	104.9	2400	81.6	1356	71.5	1974	125.5
<u>SUB-ACTIVITY TOTAL</u>											
					496.1		806.0		926.5		1252.2
<u>AIR-TO-SURFACE MISSILE SYSTEM</u>											
6	HELLFIRE (CC36000)	B							21.0	2760	123.4
<u>SUM-ACTIVITY TOTAL</u>											
									21.0		123.4
<u>ANTI-TANK/ASSAULT MISSILE SYSTEM</u>											
7	DRAGON (FGRH-71A) (FTH-77A) (CCUUUUU)	A							8.4		
8	TOW (FGRH-71A) (CCUUUUU)	A	3379	9600	42.3	6260	28.0	12000	81.3	12000	95.0
9	LANCE (FGRH-52C) (CCUUUUU)	A			69.7						
10	PERSHING (FGRH-31A) (CCUUUUU)	A			65.6				24.1	37	145.6
11	GENERAL SUPPORT ROCKET SYSTEM (CC2000)	B	49631			1764	62.3	2340	115.4	2494	160.4
<u>SUM-ACTIVITY TOTAL</u>											
					167.6		91.1		207.0		409.8
<u>ACTIVITY TOTAL</u>											
					613.7		896.1		1156.5		1785.4

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: MISSILE PROCUREMENT, ARMY

ACTIVITY: 3. MODIFICATIONS

LINE NU.	ITEM NUMENCLATURE	ID	(100LS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
131	141	131	141	151	161	171	181	191	1101	1111	1121
<u>MODIFICATIONS</u>											
12	CHAPARRAL MODIFICATIONS (CC2480)				7.1		16.2		39.4		46.6
13	HAWK MODIFICATIONS (CC3620)				34.8		44.1		26.1		22.9
14	REDeye MODS (CC3000)				.7						
15	TOW MODIFICATIONS (CF0000)				2.2		26.8		106.1		111.7
16	SHILLELAGH MODS (CF0000)				.2						
17	LANCE MODIFICATIONS (CC7620)				7.7		4.1		11.5		13.6
18	LCSS MODIFICATIONS (CC9750)				3.7		4.0				.9
19	PERSHING MODIFICATIONS (CC9280)				12.6		8.5		9.9		
20	MODIFICATIONS LESS THAN \$900,000 (CL2005)								.6		1.4
21	GRASS BLADE (CE6000)				—		—		11.2		100.2
	SUB-ACTIVITY TOTAL				68.9		104.7		204.8		296.8
	ACTIVITY TOTAL				68.9		104.7		204.8		296.8

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT F-1
14 APR 1980

APPROPRIATIONS: MISSILE PROCUREMENT, ARMY

ACTIVITY 4: SPARES AND REPAIR PARTS

LINE NO.	ITEM NOMENCLATURE	ID	(DOL\$) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SPARES AND REPAIR PARTS										
22	SPARES AND REPAIR PARTS (CA025U)				55.5		114.6		110.9		157.2
	SUB-ACTIVITY TOTAL				55.5		114.6		110.9		157.2
	ACTIVITY TOTAL				55.5		114.6		110.9		157.2

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 5. SUPPORT EQUIPMENT AND FACILITIES

LINE NO.	ITEM NOMENCLATURE	ID (1)	EDU(S) FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 80 CUST		FY 80 CUST		FY 81 CUST		FY 82 CUST	
				QTY	CUST	QTY	CUST	QTY	CUST	QTY	CUST
131	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
SUPPORT EQUIPMENT AND FACILITIES											
23	AIR DEFENSE TARGETS (CA93001)	A			8.0		8.2		8.6		9.5
24	LAND COMBAT SUPPORT SYSTEM (CA96101)	A			3.3						
26	ITEMS LESS THAN \$900,000 (MISSILE) (CL20001)				1.2		1.3		1.4		1.3
26	PRODUCTION BASE SPT (CA91001)				11.3		14.0		33.2		25.6
SUB-ACTIVITY TOTAL											
ACTIVITY TOTAL											
APPROPRIATION TOTAL											
					23.6		22.5		42.2		35.4
					23.6		22.5		42.2		35.4
					761.7		1137.8		1514.9		2274.6

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
19 APR 1980

SUMMARY
(\$ IN MILLIONS)

APPROPRIATIONS PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. TRACKED COMBAT VEHICLES	1925.3	1629.0	2244.7	2143.7
2. WEAPONS AND OTHER COMBAT VEHICLES	99.1	189.1	274.3	708.4
APPROPRIATION TOTAL	1524.4	1608.1	2519.0	2832.1

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT F-1
14 APR 1980

APPROPRIATIONS: PROCUREMENT: WEAPONS AND TRACTED
COMBAT VEHICLES, ARMY

ACTIVITY: 1. TRACTED COMBAT VEHICLES

LINE NO.	ITEM NOMENCLATURE	10 U	1001 FT 81 UNIT COST	BILLIONS OF DOLLARS							
				FY 79 UVT COST		FY 80 UVT COST		FY 81 UVT COST		FY 82 UVT COST	
				(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
<u>TRACTED COMBAT VEHICLES</u>											
1	CARRIER, HEMB (6802001)	A	133000	193	15.6	294	30.4	272	36.2	315	43.9
2	CARRIER, HEMB HUMTAK H126A2 (6805001)	A				52	6.9				
3	CARRIER, PERSONNEL, FT, ARMD. H113A2 (6807011)	A	114286	512	44.6			92	4.8	35	4.3
4	FIGHTING VEHICLE SYSTEM (6807121) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	B	1173000		133.8	100	(232.0 1-5.2 226.8	400	(469.2	601	(541.9
5	FIGHTING VEHICLE SYSTEM (6807121) ADV PROC CUR YR					5.2					
6	TRAINING DEVICES F/FVS (6209001)										7.5
7	HOWITZER, HED, SP, FT, 155MM, 7109A2 (6246001)	A	561111	136	58.6	96	96.7	36	20.2		
8	RECOVR VEHICLE, RED, FT, HBBAL (6826001)	A	751929	76	48.6	67	46.6	176	131.5		
9	COMBAT ENGINEER VEHICLE, H720 (6823001)	A				56	51.8				
10	TANK, COMBAT, FT, 105MM GUN, P&D SERIES (6829121) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	A		492	(375.2 1-1.8 373.4	64	(54.7 1-1.4 53.3				
11	TANK, COMBAT, FT, 105MM GUN, P&D SERIES (6829121) ADV PROC CUR YR				1.4						
12	TANK, COMBAT, FT, 105MM GUN, XMI SERIES (6829111) LESS-ADV PROC PR YR CURRENT YEAR PROGRAM	B	1787346	110	(392.9 1-37.0 305.4	352	(448.0 1-67.6 500.5	561	(1017.0 1-70.7 946.3	720	(1003.0 1-95.9 907.1
13	TANK, COMBAT, FT, 105MM GUN, XMI SERIES (6829111) ADV PROC CUR YR				47.6		71.2		76.7		78.4

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: PROCUREMENT WEAPONS AND THACKED
COMBAT VEHICLES, ARMY

ACTIVITIES 1: THACKED COMBAT VEHICLES (CONT)

LINE NO.	ITEM NOMENCLATURE	IDOLST FY 81 UNITS COST	MILLIONS OF DOLLARS								
			FY 79		FY 80		FY 81		FY 82		
			QTY	COST	QTY	COST	QTY	COST	QTY	COST	
131	121	131	191	151	171	161	191	1101	1111	1121	
<u>THACKED COMBAT VEHICLES (CONT)</u>											
14	TRAINING EQUIPMENT FOR XM-1 SERIES TANK (681300)			8.2		18.6		5.9		28.8	
	SUB-ACTIVITY TOTAL			62.2		1131.9		1710.5		1631.9	
	<u>MODIFICATION OF THACKED COMBAT VEHICLES</u>										
15	CARRIER, MOD, ROLL (681930)			34.7		35.3		31.9		29.3	
16	SLUFAC VEH (M6901) (MOD) (6A2525)			79.7		69.2		57.9		8.0	
17	IMPROVED TUN VEHICLE (ITV) (MOD) (622000)			17.2		19.9		2.3		25.5	
18	FIST VEHICLE (MOD) (622300)			12.3		9.7		11.5		19.4	
19	HOWITZER, HV, SP, FT, 105MM M109 SER(MOD) (6A0400)			26.2		2.0					
20	HOWITZER, HV, SP, FT, 105MM M109 SER(MOD) (6A0350)			9.6		26.6		17.8			
21	RECOUVERT VEH, MOD, FT, M88 (MOD) (6A0500)			132.6		135.0		50.3		160.9	
22	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) (623000)			307.1		287.6		176.3		243.6	
23	TANK, COMBAT, FT, 105MM GUN, M60SEN (MOD) (6A0650)			68.6		191.3		202.3		200.2	
24	MODIFICATIONS UNDER \$900,000 (TCV-NTCV) (6A0925)										
	SUB-ACTIVITY TOTAL										
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>										
25	SPARES AND REPAIR PARTS (TCV-NTCV) (6A0100)										

DEPARTMENT OF THE ARMY
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EXHIBIT P-1
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APPROPRIATIONS: PROCUREMENT: WEAPONS AND EQUIPMENT: COMBAT VEHICLES, ARMY

ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT.)

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: PROCUREMENT WEAPONS AND TRAIKED
COMBAT VEHICLES: ARMY

ACTIVITY 2: WEAPONS AND OTHER COMBAT VEHICLES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
181	141	131	141	151	161	171	181	191	1101	1111	1121
<u>WEAPONS AND OTHER COMBAT VEHICLES</u>											
28	DIVAD GUN (6264001) LESS ADV PROC PR TR CURRENT YEAR PROGRAM	B							195.3	98	(410.1) (-4.3) 403.8
29	DIVAD GUN (6264001) ADV PROC CUR TR								95.3		9.3
30	HOWITZER, MED, TUNED, 155MM, M198 (6014021)	A	314583	107	26.1	208	56.0	194	45.3	99	33.5
31	ANHOR MACHINE GUN COAxIAL M240 (6130011)	A	4407	1230	11.1	2970	11.7	2360	10.9	5400	26.5
32	MOUNT MACH GUN CAL 50 M3 (6101001)	A		9343	2.6						
33	KADAK CHRONOGRAPH SET M4U (F994001)	A	22500	120	2.1	276	4.6	240	5.4		
34	MORTAR, 82MM, M262 (6022021)	B								930	20.0
36	LIGHTWEIGHT COMPANY MORTAR, M224 (602901)	A		1400	10.9						
36	VEN RAPID FIRE MPM 575 - BUSHMASTER (6211001)	B	45208			310	37.3	480	41.7	720	30.5
37	FIRING PORT WEAPON-FVS (6161001)	B	1350			1600	4.0	4000	5.9	18850	16.8
SUB-ACTIVITY TOTAL											
<u>MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES</u>											
38	HOWITZER, 155M, M1982 (M001) (6004251)								1.1		7.5
39	LAUNCHER, SMOKE GRENADE (M001) (6011001)				4.1		8.8		7.6		7.7
40	CBT VEH MD NEF UNIT, CVMNS (6885001)								2.9		3.9

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS: PROCUREMENT: WEAPONS AND TRACKED
COMBAT VEHICLES: ARMY

ACTIVITY: 4 - WEAPONS AND OTHER COMBAT VEHICLES
(CONT)

LINE NO.	ITEM NOMENCLATURE	U	(DOL\$) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	121	31	(4)	(51)	(4)	(71)	(6)	(19)	(10)	(111)	(121)
	MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES (CONT)										
41	AUX SENSOR UNIT, CUVNS (6897001)								1.6		1.6
47	MODIFICATIONS UNDER \$900,000 WOCV-NTCVI (6C09261)						45		45		45
	SUB-ACTIVITY TOTAL				6.1		9.3		10.7		17.7
	SUPPORT EQUIPMENT AND FACILITIES										
43	SPARES AND REPAIR PARTS (WOCV-NTCVI) (6C01501)				10.0		7.2		15.7		25.6
44	ITEMS LESS THAN \$900,000 (WOCV-NTCVI) (6L32001)				3.2		4.3		3.4		3.6
46	PRODUCTION BASE SUPPORT (WOCV-NTCVI) (6C00501)				25.6		59.7		63.0		73.1
	SUB-ACTIVITY TOTAL				38.8		62.2		60.1		150.3
	ACTIVITY TOTAL				99.1		109.1		274.1		208.4
	APPROPRIATION TOTAL				1524.9		1808.1		2519.0		2032.1

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

SUMMARY

(\$ IN MILLIONS)

APPROPRIATIONS: PROCUREMENT AMMUNITION, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. AMMUNITION	954.5	889.8	1190.6	
2. AMMUNITION PRODUCTION BASE SUPPORT	240.1	369.1	329.6	
APPROPRIATION TOTAL	1194.6	1258.9	1519.3	

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT F-1
14 APR 1980

APPROPRIATIONS PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION

LINE NO.	ITEM NOMENCLATURE	TU	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79 QTY X COST		FY 80 QTY X COST		FY 81 QTY X COST		FY 82 QTY X COST	
111	121	131	141	151	161	171	181	191	1801	1811	1821
<u>ATOMIC MATERIEL</u>											
1	NUCLEAR WEAPONS SUPPORT MATERIEL (EA0050)				2.6			8.0		11.0	
2	PROJECTILE, NUCLEAR, 8 INCH (EA0300)				19.5			19.3		20.0	
					17.1			27.3		31.0	
<u>SUB-ACTIVITY TOTAL</u>											
<u>CONVENTIONAL AMMUNITION</u>											
3	CARTRIDGE, 5.56MM, BLANK (EO1100)	A	84	117810	7.9			91130	7.7		
4	CARTRIDGE, 7.62MM, ALL TYPES (EO2000)	A	224	102315	17.3	70294	13.8	104050	24.5		
5	CARTRIDGE, CAL .22, BALL, LN (EO1500)	A		280700	3.3						
6	CARTRIDGE, CAL .45, BALL (EO5700)	A	137			9232	1.2	2910	.9		
7	CARTRIDGE, LTC ANGE/PLASTIC, ALL TYPES (E75500)	A			.9						
8	CARTRIDGE, CAL. 50, ALL TYPES (EO8000)	A	1007	7208	6.6	4000	3.6	30096	35.9		
9	CARTRIDGE, CAL. 50, BLANK, LEO (EO7300)	A	991					9234	5.2		
10	CARTRIDGE, 19.5MM, WITH FUZE, ALL TYPES (EO9700)	A	2800	178	.6	90	.1	500	1.5		
11	CARTRIDGE, 20MM, ALL TYPES (EO9900)	A	3009	3976	9.8	2973	8.6	992	9.0		
12	CARTRIDGE, 25MM, FP-T (EO8203)	A	34293			637	10.9	382	13.1		
13	CARTRIDGE, 25MM, HEIT-T (EO8201)	A	97273			202	12.0	385	10.4		
14	CARTRIDGE, 25MM, APDS-T (EO8202)	A	63191			81	6.2	382	20.3		

DEPARTMENT OF THE ARMY
FY 61 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1960

APPROPRIATIONS PROCUREMENT AMMUNITION, ARMY

ACTIVITIES: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	16 FT 61 UNIT COST	MILLIONS OF DOLLARS							
			FT 59		FT 60		FT 61		FT 62	
			UNIT	COST	UNIT	COST	UNIT	COST	UNIT	COST
131	141	131	191	151	161	171	181	191	1101	1121
CONVENTIONAL AMMUNITION (CONT)										
16	CARTRIDGE, 25MM, M61 (E749001)	A	38095				8	42	43	2.9
16	CARTRIDGE, HEAT FOR DIVAD GUN (E119601)	B	113333						95	5.1
17	CARTRIDGE, AP, FOR DIVAD GUN (E339602)	B	130269						13	1.7
18	CARTRIDGE, TP-T, FOR DIVAD GUN (E119603)	B	75000						32	2.9
19	CARTRIDGE, 75MM, PRACTICE, LOW VELOCITY (E1138001)	A	2787	934	1-1	1513	3-0	897	2.5	
20	CARTRIDGE, 82MM, M16A1, ALL TYPES (E671001)	A		320	27.6	202	20.8			
21	CARTRIDGE, 82MM, HE, M/FUZE (E104011)	A	100000	832	99.0	100	3.5	120	19.7	
22	CARTRIDGE, 82MM, PRACTICE, TRAINING (E109001)	A	13500	107	2-1			436	6.6	
23	SABOT, 82MM, PRACTICE, INERT (E701001)	A		3750	.9					
24	CARTRIDGE, 902 INCH, HE, M/FUZE (E251001)	A				290	29.9			
25	CARTRIDGE, 902 INCH, ILLUM, M/FUZE (E252001)	A	122697	109	19.6	169	18.2	231	29.6	
26	CARTRIDGE, 105MM, HEAT-T F/TANK GUN (E239001)	A	348750	86	21.6			98	35.9	
27	CARTRIDGE, 105MM, TP-T, F/TANK GUN (E240001)	A	130716	257	31.0	212	28.6	932	56.6	
28	CARTRIDGE, 105MM, DS-TP (E221001)	A	157661	264	96.6	280	32.0	298	39.1	
29	CARTRIDGE, 105MM, APP505-T (E679001)	A	726667	97	32.1	72	32.2	36	21.6	

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXhibit P-1
19 APR 1980

APPROPRIATIONS: PROCUREMENT: AMMUNITION, ARMY

ACTIVITIES: 1. AMMUNITION: CANNON

LINE NO.	ITEM NOMENCLATURE	U TONS	TONS FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79 ACT. & COST		FY 80 ACT. & COST		FY 81 ACT. & COST		FY 82 ACT. & COST	
				ACT.	COST	ACT.	COST	ACT.	COST	ACT.	COST
111	123	123	143	151	161	171	181	191	201	211	221
GENERAL: AMMUNITION (CONT.)											
36	CARTRIDGE, 120MM, TANK SHELL (E207001)	A								15.0	
31	CARTRIDGE, 152MM, PRACTICE, SP-1 (E258001)	A		154	21.0	162	16.1				
32	PROJECTILE, 155MM, HE (E276001)	A								18.9	
33	PROJECTILE, 155MM, SHELL, HE-BC (E278001)	A		61	16.6	68	16.9				
34	PROJECTILE, 155MM, HE, TCH (E281001)	A	429299	350	190.9	317	119.5	341	136.2		
35	PROJECTILE, 155MM, HE, HAP (E285001)	A		83	26.7	89	27.1				
36	PROJECTILE, 155MM, HE, ADAM (E287001)	A		16	65.8	6	26.5	16	39.7		
37	PROJECTILE, 155MM, HE, BARBS (E2875001)	A		24	51.7	25	38.9	27	61.5		
38	PROJECTILE, 155MM, HE, COPPERCLAD (E2876001)	A	20395		23.1	2100	46.4	9300	122.1		
39	CHARGE, PROPELLING, 155MM, WHITE BAG (E273991)	A	191912	177	27.3	686	93.4	1159	159.4		
40	PROJECTILE, 155MM, TRAINING (E289001)	B	83660							15.3	12.0
91	CARTRIDGE, 160MM, HEP (E286001)	A		39	16.2						
92	CARTRIDGE, 160MM, TP (E289601)	A		19	5.8						
93	PROJECTILE, 8 INCH, HE, HAP (E261001)	A	1516667	6	7.2			12	10.2		
94	CHARGE, PROPELLING, 8 INCH, WHITE BAG (E292821)	A	269627	37	2.9			61	13.7		

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FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

APPROPRIATIONS PROCUREMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	D (DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 79 QTY X COST		FY 80 QTY X COST		FY 81 QTY X COST		FY 82 QTY X COST	
			(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
CONVENTIONAL AMMUNITION (CONT)										
46	ELECTRONIC TIME FUZESETTER (E61100)	A 2375	215	1.9	385	1.7	1400	3.8		
46	FUZE, ELECTRONIC, TIME (E61200)	A 85200	190	23.6	147	15.2	500	42.6		
47	FUZE, MECHANICAL, TIME, SUPER QUICK (E61500)	A	297	12.1						
48	FUZE, PROXIMITY (E62204)	A 79732	408	35.1	540	43.2	597	47.6		
49	FUZE FOR TRAINING (155MM AND 8 INCH) (E79100)	B 6536					153	1.0		
50	FUZE, POINT DETONATING (E62208)	A 24490	1364	26.4	688	13.9	588	14.4		
51	FUZE, MECHANICAL, TIME (E61302)	A 88043	280	22.8	160	15.5	276	24.3		
52	FUZE, HAND GRENADE, PRACTICE, ALL TYPES (E31900)	A 916	3208	2.7	2245	2.0	5136	4.7		
53	PRIMER, PERCUSSION (E62900)	A	1800	2.0	1644	2.1				
54	NITROGUANIDINE (LB) (E64500)	A	6270	9.4						
55	GROUND EMPLACED MINE SCATTERING SYSTEM (E40600)	B 373333			12	8.8	30	12.9		
56	DEMOLITION MUNITIONS (EAI) (E55400)	A	200540	3.7	113560	2.8	1660	2.5		
57	VIPER (E36100)	B 1084616					13	14.1		
58	VIPER - TRACER BULLET TRAINER (E32900)	B 1671					700	1.1		
59	HOCKET, PRACTICE (VIPER) (E37000)	B 46000					40	2.6		
60	HOCKET, TNG, PRACTICE, 35MM (E36900)	A	3927	28.6	760	6.2				
61	HOCKET, 2.75 INCH, LSFFAR, ALL TYPES (E37300)	A	99	17.1	29	10.3				

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APPROPRIATIONS PROCUREMENT AMMUNITION: ARMY

ACTIVITY I. AMMUNITION (CONT)

LINE NU.	ITEM NOMENCLATURE	ID	IDOL(S) FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 79 QTY K COST		FY 80 QTY K COST		FY 81 QTY K COST		FY 82 QTY K COST	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>CONVENTIONAL AMMUNITION (CONT)</u>											
62	HAND GRENADES, ALL TYPES (E340000)	A		205	1.9	465	5.1	405	5.3		
63	GRENADE, SMOKE, SCREENING (E333000)	A	60000	120	6.9	120	5.8	125	7.6		
64	SIGNALS, ALL TYPES (E469000)	A		141	4.7	192	3.8	21	.8		
65	SIMULATORS, ALL TYPES (E512001)	A		2189	9.9	392	4.0	1441	6.9		
SUB-ACTIVITY TOTAL				884.1		791.4		1111.2			
<u>MISCELLANEOUS</u>											
66	COMPONENTS FOR SPECIAL TESTS (EAU6601)				1.5		1.5		1.5		
67	COMPONENTS FOR RENOVATION OF FIELD STOCK (EA05001)				24.8		37.8		19.3		
68	COMPONENTS FOR PROVE-OUT (EA00631)				11.9		15.2		17.6		
69	SPARES AND REPAIR PARTS (AMMO) (EAU6601)				.7		.2		.2		
70	ITEMS LESS THAN \$100,000 (AMMO) (EL40001)				8.6		8.4		7.0		
71	WEAPON COMP IN SPT OF PROOF/ACPT TESTING (EA12001)				1.8		2.8		2.8		
SUB-ACTIVITY TOTAL				51.3		45.9		48.4			
ACTIVITY TOTAL				984.6		889.8		1190.6			

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THE PRESIDENT'S BUDGET

EXHIBIT P-1
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APPROPRIATIONS PROCUREMENT AMMUNITION, ARMY

ACTIVITY 2. AMMUNITION PRODUCTION BASE
SUPPORT

LINE NO.	ITEM NOMENCLATURE	U	100151 FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>PRODUCTION BASE SUPPORT</u>											
72	PROVISION OF INDUSTRIAL FACILITIES (EP1000)				207.4		292.0		283.2		
73	LEAVAWAY OF INDUSTRIAL FACILITIES (EP2000)				4.5		24.9		13.4		
74	MANUFACTURING TECHNOLOGY PROGRAM (EP3100)				28.2		27.4		21.5		
76	MILITARY ADAPTATION OF COMMERCIAL ITEMS (EP3200)								4.3		
76	DEPOT MAINTENANCE PLANT EQUIP (AMH01) (EP3300)						9.0		6.1		
SUB-ACTIVITY TOTAL											
				240.1		354.1		324.5			
ACTIVITY TOTAL											
				240.1		354.1		324.5			
APPROPRIATION TOTAL											
				1194.6		1238.7		1515.1			

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
14 APR 1980

SUMMARY

(\$ IN MILLIONS)

APPROPRIATIONS OTHER PROCUREMENT, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. TACTICAL AND SUPPORT VEHICLES	239.3	84.5	444.9	
2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1024.7	983.7	1333.9	
3. OTHER SUPPORT EQUIPMENT	345.9	394.2	653.8	
APPROPRIATION TOTAL	1610.0	2464.4	2119.1	

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14 APR 1980

APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES

LINE NO.	ITEM NOMENCLATURE	U (UOLSI) FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 79 QTY		FY 80 COST		FY 81 QTY		FY 81 COST	
			(15)	(16)	(17)	(18)	(19)	(20)	(11)	(12)
<u>TACTICAL VEHICLES</u>										
1	CHASSIS TRAILER GEN 2 1/2 TON 2W M202A1 (000200)	A	4019				691	2.5	622	2.5
2	DOLLY SET, TRANS SHELTER, 2 1/2T, M220 (001100)	A	9283						237	2.4
3	DOLLY SET, TRANS SHELTER, 4 1/2T, M240 (000100)	A		193	1.9					
4	DOLLY SET, TRANS SHELTER, 5 1/4 T, M232 (001300)	A	15652	46	1.0				115	1.0
5	SEMITRAILER MB/CONT 22 1/2T M871 C/S (001500)	A	15863	593	7.6	542	5.6	498	7.9	
6	SEMITRAILER MB/CONT 34T M872 C/S (001600)	A	19663	692	13.0	1405	27.6	534	10.5	
7	SEMITRAILER, LB, 12T M270A1-M269A1 (001000)	A		84	2.6					
8	SEMITRAILER VAN ELECTRONIC AT 2W M373A2 (003200)	A		26	0.8					
9	SEMITRAILER VAN REPAIR PARTS AT 4W M750 (001400)	A		107	6.3	1				
10	SEMITRAILER VAN SUPPLY 12T,2WHL, M129A2C (004001)	A				72	1.8			
11	TRAILER, AMMUNITION, 1 1/2 TON, M332 (005000)	A				1559	9.2			
12	TRAILER, BOLSTER, 2T, 4W, M796 (007200)	A				200	1.9			
13	TRAILER, CARGO, 1 1/2T, 2W, M105A2 (006400)	A	4260						600	3.4
14	TRAILER, HEAVY, EXPANDED MOBILITY (0A9200)	A	16667						72	1.8

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
(CONT)

LINE NO.	ITEM Nomenclature	ID	DOLLS\$ FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
131	141	131	141	151	161	171	181	191	1101	1111	1121
<u>TACTICAL VEHICLES (CONT)</u>											
15	TRUCK, ST, 6X6, AUT (D14000)	A	74035	1365	86.9				570	42.2	
16	HEAVY EXPANDED MOBILITY TACTICAL TRUCK (D16200)	B	19260A						281	54.7	
17	TRUCK, TRACTOR, LINE HAUL, M916 (C/S) (D16900)	A		400	16.8						
18	TRUCK, TRACTOR, TAND TYPE, M870 (C/S) (D16000)	A	54717			53	2.7	63	2.9		
19	TRUCK, TRACTOR, EQUIP TRANS, AUT (C/S) (D19400)	A		679	63.7						
20	ITEMS LESS THAN \$900,000 (TAC VEH) (D55101)				1.6		1.9			2.1	
	SUM-ACTIVITY TOTAL				192.2		63.9			131.4	
<u>COMMERCIAL VEHICLES</u>											
21	PASSENGER CARRYING VEHICLES (D23000)			130	6	6	3	267	21.8		
22	SPECIAL PURPOSE VEHICLES (D24050)			1856	12.6	949	6.5	891	5.5		
23	MAINTENANCE AND SERVICE VEHICLES (D25000)			750	7.5	410	4.0	704	5.5		
	SUM-ACTIVITY TOTAL				20.7		9.0			32.8	
<u>SUPPORT EQUIPMENT AND FACILITIES</u>											
24	SPARES AND REPAIR PARTS (TAC) (D40350)				22.2		19.3			57.7	
25	PRODUCTION BASE SUPPORT (TAC) (D40400)				9.2		4.0			5.0	
	SUM-ACTIVITY TOTAL				26.4		23.3			62.7	
	ACTIVITY TOTAL				239.3		86.6			226.9	

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT

LINE NO.	ITEM NOMENCLATURE	100 U	(100) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	121	131	(191)	151	161	171	181	191	1101	1111	(121)
	<u>TELECOMM EQUIP - HEADQUARTERS COMMAND COMM</u>										
46	JCS/C EQUIPMENT (USNSOCOM) 11057771				46		2.5		5.0		
	SUB-ACTIVITY TOTAL				46		2.5		5.0		
	<u>TELECOMM EQUIP - JOINT TACTICAL COMM PROG</u>										
27	CABLE UNDERWIRE UNIT (1001) TS-3647 (10534001)	8	6060					33	32		
28	GENIE OFF IP AUTO AN/TTC-391(V)3 (10620001)	8	2880000			2	4.5	16	93.2		
29	GENIE OFF IP AUTO AN/TTC-391(V)3 (10640001)	8	3766667					3	11.3		
30	GENIE MSG SW AUTO AN/TTC-391(V)3 (10791001)	8	3250000			12	29.7	4	13.0		
31	CONSOL SHELTER, GS-54 (10016301)	8	112500					16	1.6		
32	DIGITAL DATA MODEM, NU-1066 (10814501)	8	43904					47	1.1		
33	GROUP MODEM (GM) NU-1026 (10537001)	8	21567					51	1.1		
34	HS-SP CAB DR MOD (HS/CDM) NU-1024 (10530001)	8	17391					23	0.9		
35	HS SP PULSE RESTOR (HSPR) TU-1219 (10633001)	8	2083					48	0.1		
36	LOOP GROUP MUX (LGM) TD-1235 (10605001)	8	33333					15	0.5		
37	LOW SP CAB DR MOD (LSCDM) NU-1023 (10626001)	8	11428			1		43	0.5		
38	LOW SP PULSE RESTOR (LSPR) TD-1218 (10631001)	8	1010					55	0.1		

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	10 ITEMS FY 81 UNIT COST	IN MILLIONS OF DOLLARS							
			FY 79 QTY COST		FY 80 QTY COST		FY 81 QTY COST		FY 82 QTY COST	
121	122	123	124	125	126	127	128	129	130	131
<u>TELECOMM EQUIP - JOINT TACTICAL COMM PROG (CONT)</u>										
39	MAINTENANCE SHELTER AN/ANH-164 (8814901)	0	125000						14	4.0
40	MASTER GROUP MUX (ENCLM) TD-1237 (8817001)	0	93478						23	6.0
41	JOULEMIX CONTROL UNIT (OCUSS) (8816101)	0	66667						27	1.0
42	JOULEMIX CONTROL UNIT (OCUSS II) (8816201)	0	82609						43	1.9
43	MDR MFTK SET AN/TRC-174 (8438001)	0	225000						4	.7
44	MDR TMR SET AN/TRC-173 (8429001)	0	150000						4	.6
45	REMOTE LOOP GP MUX (ENCLM) TD-1233 (8810001)	0	25000						46	1.0
46	ME LO GP MUX (CDM11LGM-CMU) MD-1025 (8838001)	0	12903						31	.4
47	REMOTE MUX COMBINER (RMCI) TD-1234 (8821001)	0	35294						51	1.0
48	STD SNNR AN/TRC-175 (8223001)	0	350000						4	1.4
49	TRUNK GROUP MUX (TGM) TD-1236 (8821001)	0	18519						27	.5
50	MOP OF IN-SIC Eq (TRI-TAC) (8816001)									1.4
SUB-ACTIVITY TOTAL										
<u>TELECOMM EQUIP - COMBAT SUPPORT COMM</u>										
51	CABLE ASSEMBLY CX-11230/6 (8273001)	4		10500	3.0			39.2		88.0

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APPROPRIATIONS UNDER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	FDOUS1 FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 80 QTY COST		FY 80 QTY COST		FY 81 QTY COST		FY 82 QTY COST	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>TELECOMM EQUIP - COMBAT SUPPORT (CONT)</u>											
52	CONTROLL. RADIO SET, C-6/U9 (860300)	A	14000							150	2.1
53	CONVERTER CV-1540 (834700)	A	3962	304	1.2					732	2.9
54	COMMUNICATIONS CENTRAL, AN/TSC-9V (811700)	B						5	5.0		
55	DATA BUF HI SPEED TD-1065 (855400)	A	19189					430	8.0	370	7.1
56	DATA MULTIPLEXER TD-1069 (855700)	A	20392	310	7.2					255	5.2
57	DIGITAL DATA GENERATOR BOX SG-1139 (808200)	B	32381							105	3.4
58	HAND CHARGE GENERATOR, 6-76 (811300)	B	6750					400	2.4	400	2.3
59	MULTIPLEXER TD-460 (837900)	A	6042	309	1.5					811	9.7
60	MULTIPLEXER TD-1260 (832900)	A	15984							294	4.7
61	PWR SUPPLY VP-6148/U (810500)	A		310	1.5	460	1.7				
62	PULSE FURN RESTONEN TD-206 (845200)	A	2158							1209	2.6
63	PULSE FURN RESTONEN TD-982 (851500)	A		700	1.1						
64	RADIO REPEATER AN/TRC-162 (834700)	A	-	29	1.0	21	6.4				
65	RADIO SET AN/GRC-103 (805200)	A	37553	304	10.1					237	8.7
66	RADIO SET AN/PKC-70 (805300)	A		400	7.0	524	10.7				
67	RAD TT SET, AN/GRC-192/122 (822400)	A		894	25.7						

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	EDU/SL FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
TELECOMM EQUIP - COMBAT SUPPORT COMM (CONT)											
68	RADIO TERMINAL AN/TRC-145 (852400)	A		150	13.3						
69	RADIO TERMINAL AN/TRC-151 (852400)	A		30	2.3	12	2.8				
70	SMALL UNIT TRANS AN/PNC-4B (802400)	A	3063	800	2.0	3400	8.4	2777	8.5		
71	TAC DATA COMM TERM AN/ETC-5 (857200)	B			9.8						
72	TACTICAL MAG TAPE DATA TERMINAL (872300)	B					32	1.0			
73	TACTICAL FACSIMILE AN/GXC-7A (867300)	B					250	2.4			
74	TELEGRAPH TERM TH-22 (871900)	A		1000	.7						
75	TELEG-TELEP TERM AN/TCC-29 (872000)	A		500	.8						
76	TELEPHONE FIELD TA-828 (859100)	A				2395	2.7				
77	TELEPHONE TERM AN/TCC-73 (877100)	A		71	11.6						
78	TELETYPE/WRITER TERMINAL AN/UGC-74 (876000)	A	8654			3050	25.2	1761	15.3		
79	FM MULTIPLEXER TD-1209 (806700)	B	5867			400	4.6	1566	9.2		
80	MOD OF IN-SVC EQUIP (CSC) (881650)				8.4		5.7		10.6		
81	ITEMS LESS THAN \$YUO DU (CSC-C-E1) (855220)				7.1		2.9		4.6		
	SUB-ACTIVITY TOTAL				117.0		90.0		92.3		

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APPROPRIATIONS OTHER PROCUREMENT, ARMY

ACTIVITY: 2- COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	DO	DOLLS/ FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 79 QTY CUST		FY 80 QTY CUST		FY 81 QTY CUST		FY 82 QTY CUST	
131	141	151	161	171	181	191	201	211	221	231	241
	TELECOMM EQUIP - NMCS WIDE SUPPORT COMM										
82	JOINT CHIEFS NMCS CAPABILITY (NMCS/DO)									14.3	
	SUB-ACTIVITY TOTAL									14.3	
	TELECOMM EQUIP - STANCOM NMCS										
83	AN TELECOM AUTO PR (ATCAP) (B03770)				4.6		10.1			16.0	
84	C-E FACILITIES/PROJECTS (B04160)				3.0					4.5	
85	ELECTRONIC CAMP PROGRAM (E03100)				0.1					0.4	
86	PROJECT J-7 USAHEUR IV (B04350)				1.0						
87	QUALITY ASSURANCE PROGRAM (B02000)				0.1						
88	MOD IN-SVC EMISTARCH NMCS (B04170)				1.2					1.6	
	SUB-ACTIVITY TOTAL				12.3		10.1			43.0	
	TELECOMM EQUIP - LONG-HAUL COMM (LDCS)										
89	AUTOVIN I (DCS) (B02000)				6.7		6.9				
90	SECURE VOICE IMPRV PROG (B04760)									0.3	
91	AUTOVIN (DCS) (B02000)				0.6		3.5				
92	IMPROVED HIGH FREQUENCY RADIO (IHFR) (B00060)										
93	TEST LN FOR TECH EVAL PROG (B03775)				0.1						
94	TRANSMISSION MEDIA (DCS) (B03800)				12.6		8.6			3.7	

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	U	1000\$ FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				MT	COST	MT	COST	MT	COST	MT	COST
101	121	131	141	151	161	171	181	191	1101	1111	1121
	<u>TELECOMM EQUIP - LONG-HAUL COMM (DSCS) (CONT)</u>										
95	MM TELC CON IMP PHASE II (8036101)				9.7					7.5	
96	MOO IN-SVC EQUIP CON DSCS (8084500)				—						
	SUB-ACTIVITY TOTAL				29.1		18.5		11.7		
	<u>TELECOMM EQUIP - SATCOM-6ND ENVIRON</u>										
97	DIGITAL EQUIPMENT (DSCS) (8085001)				9.6		7.7		10.5		
98	INTERCONNECT FACILITY (DSCS) (8085001)				3.5		3.5		3.1		
99	JAN RESISTANT COMMISATCOM (8085001)						31.5		40.2		
100	RED IRIDIUM TERM EQUIP AN/GSC-39(VII (8085001)	A			11.0		35.7				
101	SPRNU SPEC HUL ACC (DSCS) (8023500)	A			10.0		26.2		29.0		
102	SYSTEM CONTROL EQUIPMENT (8085001)						4.0		13.0		
103	SYSTEM IMPROVEMENTS (DSCS) (8085001)				2.7						
104	MOO IN-SVC EQUIP (DSCS) (8088916)				2.6				5.9		
105	TACT SAT COMM (TACSATCOM) (8061200)				66.6		38.0				
106	RADPACK RADIO SET AN/PSC-1 (8026900)	A	99286					70	3.1		
107	AN/VSC-7 BASE STATION TERM (8099900)	B	66667					12	4.8		
108	SAT COMM TERM AN/HSC691(V12 (8016100)	B	310667					75	43.3		

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM Nomenclature	ED	EDU FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
113	121	131	141	151	161	171	181	191	1101	1111	1121
<u>TELECOMM EQUIP - SATCOM-C3D ENVIRON (CONT)</u>											
119	SAT COMM TBNR AN/RSC-45 (1629000)	B	266667						12	3.2	
120	SAT COMM TBNR AN/TSC-85 (1697700)	B	1933333						12	17.2	
121	SAT COMM TBNR AN/TSC-73 (1697600)	B	671929		107.0		139.6		41	12.0	
SUB-ACTIVITY TOTAL											
122	EUROC C3 (1688922)				3.6					7.3	
SUB-ACTIVITY TOTAL											
<u>TELECOMM EQUIP - CONSEC EQUIPMENT</u>											
123	AUTO KEY UC K6X-83/TSEC (1768000)	B	91667			10	1.0	34	3.5		
124	CMCS C-102277 1 1/6TC (1783000)	B	2020		2009	9.1	3160	6.9			
125	DED LOOP ENCLTP DEV K6-89 (1754000)	B	8532	422	1.0	1637	8.6	580	5.0		
126	DED SUB VR 1 TSEC/KF-68 (1764500)	B	7812		160	1.9	470	5.0			
127	ELEC KEY GEN TSEC/K6-30 (1765000)	A	10231	567	9.7	955	9.3	494	7.1		
128	ELEC KEY GEN TSEC/K6-45 (1767000)	A				754	6.0				
129	ELEC THAN DEV KTR-13/TSEC (1795000)	A	277	6259	1.0	9475	2.2	2670	2.1		
130	INT LEV 1 SET TSEC/ST-34 (1755000)	B					1.2				
131	K6V-6/TSEC (1709500)	B				1802	2.9				
132	LOOP KEY GEN TSEC/K6-82 (1753000)	B	9611			310	1.9	392	1.6		
133	MONITORING EQUIPMENT (CONSEC) (1872000)						56		43		

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APPENDIX B: OTHER PROCUREMENT, ARMY

ACTIVITIES: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	NO. ITEMS	TOWNS/ FT. OF UNIT COST	IN MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				NET	COST	NET	COST	NET	COST	NET	COST
121	121	121	121	121	121	121	121	121	121	121	121
	<u>TELECOMM EQUIP - COMSEC EQUIPMENT</u>										
	<u>1201</u>										
124	NET COMM SEC ETC-15/TSEC 11495001	4	1021	1226	1.0	1912	1.5	1668	1.7		
125	SEC ACC TERRNSAT 11497001	0				4250	5.1				
126	SECURE SECUR EN TSEC/AT-57 11500001	4	9351	12252	53.6	9139	59.7	8349	59.5		
127	SECURE SECUR EN TSEC/AT-58 11510001	4	3122	3473	15.0	3395	13.9	2618	14.3		
128	TEMPEST - COMSEC 11602001				4.6		1.2		1.5		
129	TEST EQUIP. AUTO. ST-61 11615001				1.0						
130	TEST EQUIP. DEV TSEC/86-01 11525001	8	19529	21	0.9	965	0.1	218	0.1		
131	UNSTLAD LC ETC-15-11 11670001	0	150000			0	0.2	0	0.2		
132	UNSTLAD ST ETC-15-21 11675001	0	66223			20	1.2	40	1.0		
133	ITEMS LESS THAN \$1000 00 (COMSEC) 11652691				0.7		0.7		0.9		
	<u>SUB-ACTIVITIES TOTAL</u>				26.2		101.3		86.2		
	<u>TELECOMM EQUIP - BASE COMM</u>										
134	BASE COMM IP/ACOM 11000700				7.1		6.6		3.5		
135	BASE COMM TECOM 11000001				0.2		13.1		42.9		
136	BASE COMM IP/ACOM 11000001				0.7						
	<u>SUB-ACTIVITIES TOTAL</u>				8.0		19.7		45.9		
	<u>TELECOMM EQUIP - INFO</u>										
137	GEN SIGNAL 56-1199 11001000	4		112	0.6	950	1.9			23.0	
138	TIME MODERNIZATION 10252701										

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APPROPRIATIONS OTHER PROCUREMENT, ARMY

ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	ITEMS FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
133	123	131	143	151	161	171	181	191	2101	2111	2121
	TELECOMM EQUIP - THDE (CONT)										
139	ITEMS LESS THAN \$100,000 (THDE COMI (BL5273))				8.2			1			
	SUB-ACTIVITY TOTAL				8.2		2.0		23.0		
	TOTAL TELECOM EQUIPMENT				367.4		420.9		541.8		
	OTHER ELECT SYS/EQUIP - INTELLIGENCE SUPPORT										
140	ALL SOURCE ANALYSIS CNTR (ASACI (V15800))			5	24.6						
141	TRAILBLAZER, AN/TSW-114 (V07300)	A		4	27.8						
142	TEAM PACK, AN/MSU-103 (V07800)	A	1370033	23	27.4	26	20.1	24	32.9		
	SUB-ACTIVITY TOTAL				79.8		20.1		32.9		
	OTHER ELECT SYS/EQUIP - GEN DEF INTEL PROG										
143	INTELLIGENCE DATA HANDLING SYSTEM (IDH51 (BL3900))				7.1		3.6		2.2		
144	TECH HELICOPT SURV SYS (TECRAS) (BL28420)				4		1.7				
145	ITEMS LESS THAN \$900,000 (601P-C-6) (BL5283)				6		9		7		
	SUB-ACTIVITY TOTAL				8.0		6.2		2.9		
	OTHER ELECT SYS/EQUIP - AUTO DATA PROCESS SYS										
146	BATTERY COMPUTER SYSTEM (BCS) (BL3400)	B	150438			89	14.7	238	35.4		
147	DARCUM FIVE YEAR ADP PROGRAM (BL3950)						18.1		2.7		

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APPROPRIATIONS OTHER PROCUREMENT: ARMY

ACTIVITY 6: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NUCENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
141	142	143	144	145	146	147	148	149	150	151	152
	<u>OTHER ELECT. SYS/EQUIP - AUTO DATA PROCESS SYS (EDNII)</u>										
148	THADUC AUTOMATION (BZ92001)										3.5
149	USAREUM TACTICAL AUTOMATION (BZ93001)										
150	AUPE FUN HUN TAE MGT INFO SYS (BZ41501)										7.0
151	DIGITAL MESSAGE DEVICE, AN/PSG-2 (BZ78301)	A									18.1
152	TACTICAL FIRE DIRECTION SYSTEM AN/GSG-14 (BZ78001)	A		31	85.8			18.4			
153	TACTICAL MGT INFO SYSTEM (TACH05)					42.6		23.6		40.9	
154	MORTAR FIRE CONTROL CALCULATOR (BZ75001)	M	3126						320	1.0	
155	WW MIL COM & CONT SYS AGP (BZ41001)				2.6			1.6		4.0	
	<u>SUM-ACTIVITY TOTAL</u>				137.1			91.4		113.4	
	<u>OTHER ELECT. SYS/EQUIP - AUDIO VISUAL</u>										
156	AFRIS AUDIO VISUAL (BZ84801)							1.9			
157	VIDEO CASSETTE PLAYER 3/4 INCH (BZ95001)	B	1427					112	1.6		
158	ITEMS LESS THAN \$900,000 (A/V-C-E) (BZ52891)				8.4			5.6		3.4	
	<u>SUM-ACTIVITY TOTAL</u>				8.4			6.5		5.0	

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APPROPRIATIONS: OTHER PROCUREMENT, ANH

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM Nomenclature	ID	(DOLES) FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
141		(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<u>OTHER ELECT. SYS/EQUIP - ELECTRONIC WARFARE</u>											
169	COUNTERMEASURES SET AN/TLD-17A (1023001)	A		34	10.8	20	5.6				
160	TAC JAM SYS (TACJAM), AN/MLU-34 (1072001)	A	2956000	7	22.4	11	21.6	26	41.4		
	SUB-ACTIVITY TOTAL										
<u>OTHER ELECT. SYS/EQUIP - TACTICAL ELECTRONICS</u>											
161	BOTTLE CLEANING CHANGING STA AN/TAM-4 (K562001)	A	164706	36	6.0	84	12.2	34	5.6		
162	CHARGE, RADAR DETECTOR PP-4370/PD (1884300)	B		600	0.8						
163	BATTERY CHARGER PP-7286/U (1881100)	A	9697	75	0.8	364	3.4	330	3.2		
164	COMPUTER/INDICATOR, CP-696/PD (1892400)	B				1600	2.7				
165	FIXED INSTALLATION MONITOR AN/GDU-3 (1884500)	B	15000			27	0.8	80	1.2		
166	GROUND LASER LOCATOR DESIGNATOR (GLLD) (1892000)	A	222105	130	26.5	150	26.7	95	21.1		
167	HAND HELD LASER RANGEFINDER AN/GVS-5 (1881200)	A	4620			779	4.5	1580	7.3		
168	INTRUSION DETECTION DEVICES (1872900)				10.0		3.4		0.7		
169	NIGHT OBS DEVICE LONG RANGE AN/TAS-6 (K366001)	A	31530	178	11.8	190	7.1	260	8.2		
170	NIGHT SIGHT, INFRARED, AN/TAS-4 (K425001)	A	20697	700	20.2	970	23.4	970	20.2		

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APPROPRIATIONS OTHER PROCUREMENT, ARMY

ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	ITEM(S) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
OTHER ELECT. SYS/EQUIP - TACTICAL ELECTRONICS (CONT)											
171	NIGHT SIGHT, INFRARED AN/TAS-5 (K42600)	A	31543	880	38.8	674	24.5	875	27.4		
172	NIGHT VISION GOGGLES AN/PVS-5 (K36100)	A	7556	2116	46.7	2902	17.7	3560	26.9		
173	NIGHT VISION SIGHT CREW WPN AN/TVS-5 (K36500)	A	3837	2450	10.0	3005	12.1	2450	9.1		
174	NIGHT VISION SIGHT INDIV WPN AN/PVS-4 (K41600)	A	3687	3125	10.5	2870	11.2	1600	5.4		
175	HADAH SET, AN/PPS-15 (883400)	A			1.0						
176	HADAH SET, HORNIM LOCATING AN/TPU-36 (888600)	A	169.750	24	49.9	50	83.9	42	81.3		
177	HADAH SET, ANTILLENT LOCATING AN/TPU-37 (888700)	B	4741667	11	40.2	4	32.8	4	113.8		
178	RADIAC SET AN/VUR-1 (898000)	B		2500	4.1						
179	TACTICAL DODIMETER, IN-105 (888200)	B	452	2174	1.0			5540	2.5		
180	TAC ELEC SURV SYS (827315)				4.7				1.4		
181	TARGET DESIGNATOR LASER AN/AG-1 (K26200)	A			.6						
182	MODIFICATION OF IN-SERVICE EM ITAC ELI (827326)				1.9		2.6		16.0		
183	ITEMS LESS THAN \$900,000 (TACT ELEC-C-E) (8L5295)				1.9		1.6		1.0		
	SUM-ACTIVITY TOTAL				209.4		270.6		361.7		

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(FOUO) FY 81 UNIT CUST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>OTHER ELECT. SYS/EQUIP - TRADE FURN TACTICAL ELECTRONICS</u>											
184	TEST SET NIGHT VISION SIGHT AN/VTAN-3 (K559001)	A	48276	38	1.3	38	1.7	56	2.8		
185	TEST STA. ELECTRONIC EQUIP, AN/USM-410 (K079001)	A	2160000	2	8.0	—	13.8	10	21.6		
SUB-ACTIVITY TOTAL											
<u>OTHER ELECT. SYS/EQUIP - SUP EQUIP AND FAC</u>											
186	SP/REP PARTS (TELECOM-C-EI) (8A95001)				28.6		41.9		59.6		
187	SP/REP PART (CONSEC) (8A97001)				12.4		13.2		14.4		
188	SPARES AND REPAIR PARTS (OTHER C-EI) (8A96001)				90.1		56.8		96.0		
189	PRODUCTION BASE SUPPORT (C-EI) (MF54001)				11.0		19.6		19.9		
SUB-ACTIVITY TOTAL											
TOTAL OTHER ELECT. SYS/EQUIP											
ACTIVITY TOTAL											

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT

LINE NO.	ITEM NUENCLATURE	U	EDDLS FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>COMBAT SUPPORT EQUIPMENT</u>											
190	AIR CONDITIONERS VARIOUS SIZE/CAPACITIES (MF93001)	A	6921	1556	7.4	1415	7.5	1497	11.4		
191	ALARM CHEM AGENT AUTO PRT MR SERIES (MF92001)	A	3480	6700	17.0	2600	8.4	2500	8.7		
192	BRIDGE AR VEH (LAUNCHED SCISS. TYPE (1) (MF26001)			50	4.6						
193	LAUNCHER M60 TANK CHASSIS TRANS AVLB (1) (MF26002)			63	5.8						
194	BRIDGE, FLOAT-RIBBON, INTERIOR DAY (MF26003)	A	32667	164	4.5	131	3.9	150	4.9		
195	BRIDGE, FLOAT-RIBBON, KAMP (MF26004)	A	92657	72	2.6	59	2.2	42	1.8		
196	BRIDGE, FLOAT-RIBBON, TRANSPORTEN (MF26005) LESS-ADV PROG PN IN CURRENT YEAR PROGRAM	A	56772	160	(6.3)	243	(14.5)	347	(19.7)		
197	BRIDGE, FLOAT-RIBBON, TRANSPORTEN (MF26006) ADV PROG CUM YR				4.3		(11.1)	3.4	(8.7)		
198	CABLE REINFORCING SET, M6 BRIDGE (MF26007)	A		18	1.8						
199	CABLE REINFORCING SET-BAILEY BR (MF26008)	A	73333					15	1.1		
200	CALIBRATION SECUNDARY TRANSFER GEN STD5 (MF72001)	A	375000	70	10.1	25	8.7	40	15.0		
201	COMPRESSOR HCP PWN DRVN 15 CFM 3500 PSI (MF91001)		22000	58	1.1			60	1.1		
202	COMPRESSOR, AIR, HCP, 5 CFM, 175 PSI (MF95001)	A	2000	656	1.1	514	1.0	500	1.0		

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APPROPRIATIONS USEFUL PROCUREMENT, ARMY

ACTIVITY: 3. USEFUL SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	EDU\$ FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 79		FY 80		FY 81		FY 82	
			QTY	COST	QTY	COST	QTY	COST	QTY	COST
213	141	141	161	161	173	181	191	191	1111	1121
	COMBAT SUPPORT EQUIPMENT (CONT)									
203	COMPRESSOR KCP PWR DRVN & CFN 175 PSI (M09400)	A				576	1.1			
204	COMPRESSOR KCP, END (M01000)	A				37	1.1			
205	CONTAINER, REFRIGERATION, 8X8X20 (M91900)	A	15385					193	2.2	
206	DECONTAMINATE APP SKID MTD SOUGAL M121 (M98400)	A	13333	180	1.8	89	1.0	210	3.2	
207	DISPENSER, MINE, M120 (M6551 (M26600))	B				12	5.0			
208	DIVING EQUIPMENT (M45001)									
209	FIELD KITCHEN, MOBILE, TBL MTD. (M86600)	A		900	5.7	600	6.0			
210	FIELD KITCHEN, MOBILE, TBL MTD. (M86600)	A								
	AGV PHUC CUR TN									
211	FILTER UNIT, TANK, GAS PART, M633 (M98500)	A		970	.9					
212	FILTER UNIT, TANK, GAS PART, M131 (M98500)	A	1685	970	.8	970	1.3	712	1.2	
213	FIRETHROAS (M97600)						2.3			
214	FUEL SYSTEM SUPPLY POINT, 80000 GALLON (M60100)	A	39063			30	1.5	64	2.5	
215	HEATIN DUCT TYPE, 250,000/400,000 BTU (M90900)	A	3984					574	2.0	
216	HOSELINE OUTFIT FUEL HANDLING (M90800)	A	273333	14	3.8			19	4.1	
217	MASK, CAR PROTECTIVE, MULTI-PURPOSE (M98900)	A	219			65000	7.3	36000	7.7	

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITIES 3: OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	ITEMS FY 81 UNIT CUST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
<u>COMBAT SUPPORT EQUIPMENT (CONT)</u>											
218	MASK, PROTECTIVE, NBC (M85000)	A		22350	1.7						
219	MODULAR, COLLECTIVE PROTECTIVE EQUIPMENT (M98300)	A	30000	43	1.6	70	2.0	80	2.9		
220	MUSET COMPONENTS (M9700)	A	49195					190	7.8		
221	POSITION/AZIMUTH DETERMINING SYS (PADS) (M75700)	A	326667	9	13.0	30	14.7	60	19.6		
222	PHOT OUTFIT, MICROCLIMATE CONTROLLED (M19600)	A	15625			300	3.9	192	3.0		
223	PUMP ASSY L14 GAS WNL 9 IN OUT 350 GPM (M63900)	A	21000	86	1.6	371	4.4	200	7.2		
224	SHELTER SYS COLLECTIVE PROTECT CR NBC (M98200)	A	92500			200	7.7	200	8.5		
225	SHOP EM ELEC REPAIR SEMI-TRL RTO (M61600)	A	210000					30	6.3		
226	SHOP EQUIP ELECTRONIC SEMI-TRL (M61700)		198276					50	11.5		
227	SHOP EQUIPMENT, GP REPAIR, SEMI-TRL RTO (M61800)	A	292424			20	9.0	33	8.0		
228	SHOP EQUIPMENT, ONG REPAIR, INC RTO (M61900)	A	202439					41	8.3		
229	SURVEY INSTRUMENT, AZIMUTH LTHU (M19100)	A	45116					42	2.8		
230	SURVEYSET DISTANCE MEASURING INFRARED (M20000)	A	9032					155	1.4		
231	TANK/PUMP UNIT L14 DISK F/TNK MOUNTING (M62300)	A	9779			90	1.0	312	3.1		
232	TANK ASSEMBLY FOR COLLAPSIBLE PDL 10000G (M64900)	A	8308					345	2.7		

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY 3: OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	10 (DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 78		FY 80		FY 81		FY 82	
			QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	141	131	141	151	161	171	181	191	1111	1121
<u>COMBAT SUPPORT EQUIPMENT (CONT)</u>										
232	TANKER MUNGING SYSTEM MULTI-LEG (M209001)	A					2	2.9		
234	TANK ASSEMBLY FOR CULL POL 50000 G (M196001)	A	12996	25	.8				231	2.9
236	TAU PRINTING AND BINDING EQUIPMENT (M0826001)				6.5		1.6		4.4	
236	TOPO SUPPORT SYSTEM (M0794001)	B			21.0				21.0	
237	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MTD (M3392001)	B	29766						117	2.9
238	MATEK PUM UNIT, REV OSMOSIS, 600GPH (M160001)	B				18	1.9			
239	ITEMS LESS THAN \$100,000 ICS EG-OTH (M163101)				17.1		11.8		13.9	
240	MODIFICATIONS OF IN SERVICE EQUIP (CSER) (M481001)				5.1		3.7		2.3	
	SUB-ACTIVITY TOTAL				155.8		135.9		231.2	
<u>CONSTRUCTION EQUIPMENT</u>										
241	CRANE, 40L MTD, HYDRAULIC 7 1/2 TON (M183001)	A				41	3.2			
242	MODS OF IN SERVICE EQUIP/CONST EQUIP (M483001)	A							.4	
243	ITEMS LESS THAN \$100,000 (CONST EG-OTH) (M163201)	A			5.5		.2		10.7	
	SUB-ACTIVITY TOTAL				5.5		3.9		10.9	

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NUMERICAL	AMOUNT FY 81 UNIT COST	MILLIONS OF DOLLARS							
			FY 79 GTT COST		FY 80 GTT COST		FY 81 GTT COST		FY 82 GTT COST	
131	131	131	131	131	131	131	131	131	131	131
FLOATING AND RAIL EQUIPMENT										
244	AIR CUSHION VEHICLE, 25-30 TON (M34300)	A		4	21.0	4	20.9			
245	BOAT, BRIDGE ERECTION, DL, 27 FT (M23600)	A	83000					100	8.3	
246	RAILCAR, FLAT, 100-200 TON (M37000)	A	74109			40	5.1	77	7.9	
247	MODIFICATIONS OF IN-SEY EQ (FLOAT/RAIL) (MAB980)			11.1		2.9			1.1	
248	ITEMS LESS THAN \$700,000 (FLOAT/RAIL EQ) (MHS330)			0.9		0.6			1.0	
	SUB-ACTIVITY TOTAL			33.0		29.5		16.8		
GENERATORS AND ASSOCIATED EQUIPMENT										
249	GEN AND ASSOCIATED EQUIP (MAB900)	A	24777	1569	19.0	2545	26.2	1679	21.6	
	SUB-ACTIVITY TOTAL				19.8		26.2		21.6	
MATERIAL HANDLING EQUIPMENT										
250	CRANE, RAIL, RTD, CONTAINER HANDLE 250T (M30800)	A	1900000			2	2.5	2	2.8	
251	CRANE, RAIL, RTD, CONTAINER HANDLE 140T (M30900)	A	800000			2	1.4	2	1.6	
252	HARVE, MOBILE, CONTAINER, LOADING (M99900)	A	8377	76	0.7			191	1.6	
253	TRUCK, FORK LIFT, DE, PT, RT, 9000 LB (M41300)	A	29966			390	9.6	589	17.5	
254	TRUCK, FORK LIFT, DE, PT, RT, 10000 LB (M41800)	A	76195	139	0.6	112	7.7	132	10.9	

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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	UD	(DOLRS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>MATERIAL HANDLING EQUIPMENT (CONT)</u>											
255	TRUCK, FORK LIFT, DE, PT, MT, 50000 LB (M412001)	A	271405			37	8.9	81	22.0		
256	TRUCK, FORK LIFT ALL SRT FMT/SIDE LOADER 40000LB (M411001)		560000	20	4.0			50	4.0		
257	TRUCK, FORK LIFT, GE, PT, 40000 LB (M479001)	A		95	1.0						
258	TRUCK, FORK LIFT, GE, PT, 60000 LB (M475001)	A	46667					90	4.2		
259	ITEMS LESS THAN \$900,000 THAT HAND EGI (M4153601)				0.7		1.1		1.1		
	SUB-ACTIVITY TOTAL				12.4		21.2		69.0		
<u>MEDICAL SUPPORT EQUIPMENT</u>											
260	MEDICAL SUPPORT EQUIPMENT (M499001)				43.7		56.2		74.1		
	SUB-ACTIVITY TOTAL				43.7		56.2		74.1		
<u>SUPPORT EQUIPMENT AND FACILITIES</u>											
261	CALIBRATION SET SUPPORT (M404601)				5.6		5.3		6.6		
262	SPARES AND REPAIR PARTS (M403501)				13.0		13.1		25.2		
263	NATIONAL TRAINING CTR SUP (M466001)						10.3		9.8		
264	SPECIAL EQUIPMENT FOR USER TESTING (M467001)				6.3		5.0		7.0		
265	PRODUCTIVITY ENHANCEMENT PGH (M456001)								13.1		
266	TRUCK FOR SERVICE (M402001)	A	6291	913	6.0	1940	7.6	1870	11.3		
267	TRAINING DEVICES, NONSYSTEM (M401001)				29.0		49.8		11.2		

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ACTIVITIES: OTHER SUPPORT EQUIPMENT (CONT'D)

LINE NO.	ITEM NOMENCLATURE	IN CENTS FY 81 UNIT COST	TRILLIONS OF DOLLARS							
			FY 79 GRT COST		FY 80 GRT COST		FY 81 GRT COST		FY 82 GRT COST	
			151	161	171	181	191	201	211	221
<u>SUPPORT EQUIPMENT AND FACILITIES (CONT'D)</u>										
268	BASE LEVEL COMPL EQUIPMENT (INBZUOD)								15.3	
269	PRODUCTION BASE SUPPORT (OHTS) (INAGYUSU)			20.0		18.5		20.7		
	SUB-ACTIVITY TOTAL			80.6		112.3		115.2		
	ACTIVITY TOTAL			345.9		399.2		553.8		
	APPROPRIATION TOTAL			1610.0		1969.4		2137.1		

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AAU250	17	9	HELICOPTER, CARGO, CH-47 (CHINOOK)
AAU270	19	9	AIRPLANE, CARGO, C-12A (HODSI)
AAU300	16	9	HELICOPTER, CARGO, CH-53 (HARH)
AAU350	21	9	HELICOPTER, OBSERVATION, OH-6 (CATHOL)
AAU370	22	9	HELICOPTER, OBSERVATION, OH-6 (CATHOL)
AAU550	15	9	AIRPLANE, UTILITY, U-21 (UH-1)
AAU600	23	9	HELICOPTER, UTILITY, UH-1 (HODSI)
AAU700	24	9	AIRPLANE, UTILITY, UH-1 (HODSI)
AAU725	25	9	AIRBORNE AVIONICS
AAU800	27	9	MODIFICATIONS UNDER STUDY (FAIRCHILD)
AAU950	26	9	COMPONENT IMPROVEMENT
AZ1200	20	9	SPARE AND REPAIR PARTS (AVIONICS)
AZ2100	19	9	HELICOPTER, ELECTRONIC, EH-1 (U-FIX HOD)
AZ2900	12	9	AIRPLANE, RECONNAISSANCE, HV-1 (HOD)
AZ3000	28	9	AIRPLANE, RECONNAISSANCE, HV-2 (HOD)
AZ3100	29	9	AVIONICS SUPPORT EQUIPMENT
AZ3300	30	9	CORPORATE GROUND EQUIPMENT
AZ3400	31	9	INDUSTRIAL FACILITIES
AZ3500	32	9	OTHER PRODUCTION CHARGES
AZ3520	11	9	DAK CONSUMABLES
A02800	2	9	AIRPLANE, SURVEILLANCE, OV-10 (HODNAK)
A02800	13	9	AIRPLANE, RECON, HC-12 GUARDRAIL
A02800	1	9	AIRPLANE, RECON, HC-12D (GUARDRAIL PIP)
A03700	9	9	AIRPLANE, CARGO, C-12A
A03700	5	9	HELICOPTER, CARGO, CH-47C,D (CHINOOK)
A05002	9	9	HELICOPTER ELECTRONIC EH-60A (QUICKFIX)
A05002	8	9	UH-60A (BLACK HAWK)
A06403	3	9	UH-60A (BLACK HAWK)
A06405	7	9	HELICOPTER, ATTACK, AH-1S (COBRA/TOW)
A06405	6	9	HELICOPTER ATTACK, AH-64
BAU200	91	33	AUTODOM (DCSI)
BAU350	84	33	PROJECT J-7 USAREUR IV
BAU300	82	33	JOINT CRISIS MGT CAPABILITY
BAU300	99	34	JAR RESISTANT COMMUNICATIONS
BAU500	166	91	SPARE PARTS (TELECOM-C-E)
BAU600	188	91	SPARES AND REPAIR PARTS (OTHER C-E)
BAU700	187	91	SPARE PART (CONEC)
BB1250	105	34	TACT SAT COMM (TACSATCOM)
BB1550	80	32	MOD OF IN-SVC EQUIP (DCSI)
BB1600	60	30	MOD OF IN-SVC EQ (TRI-TAC)
BB1610	41	30	UNDERWIRE CONTROL UNIT (DCU)
BB1620	42	30	UNDERWIRE CONTROL UNIT (DCU) II
BB1630	41	29	CONEC SHELTER, H2-S4
BB1640	39	30	MAINTENANCE SHELTER, AN/FRT-144
BB1650	32	29	DIGITAL DATA MODEN, RD-1065
BB1660	96	34	MOD IN-SVC EQUIP COM (DCSI)
BB1760	90	33	SECURE VOICE INPUT PROG
BB5777	26	29	JCS2 EQUIPMENT (USARECOM)
BB6414	101	34	MOD IN-SVC EQUIP (USARECOM)
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845200	62	31	PULSE FORM RESTORER TD-206
850500	36	29	LOOP GROUP MUX (LGM) TD-1235
851000	45	30	REMOTE LOOP GP MUX (LHGM) TD-1233
851700	40	30	MASTER GROUP MUX (MGM) TD-1237
852100	49	30	TRUNK GROUP MUX-(TGM) TD-1236
852400	47	30	REMOTE MUX COMBINER (RMC) TD-1234
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B52600	65	31	RADIO SET AN/GRC-103
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